2014

To the Clerk of NEMAHA, State of Kansas

We, the undersigned, officers of

NM-BR WATERSHED # 7

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditures for the various funds for the year 2014; and (3) the Amount(s) of 2013 Ad Valorem Tax are within statutory limitations for the 2014 Budget.

	_		2014	2014 Adopted Budget Amount of 2013
Table of Contents:		Page No.	Budget Authority for Expenditures	Ad Valorem Tax
Computation to Determine Limit for 2014	Limit for 2014	2		
Allocation of MVT, RVT & 16/20M Veh	: 16/20M Veh	3		
Schedule of Transfers		4		
Statement of Indebt. & Lease/Purchase	se/Purchase	5		
Fund	K.S.A.			
General	24-1219	6	162,992	154,476
Debt Service	10-113			
Ę				
Non-Budgeted Funds		7		
Totals		XXXXXXXXXXX	162,992	154,476
Budget Summary		8	Is a Resolution	No
Neighborhood Revitalization Rebate	n Rebate			
Resolution		9		
		Final Assessed Valuation:	d Valuation:	County Clerk's Use Only
Assisted by:		NEMAHA	A	15607:
	1	BROWN		118991
		JACKSON		22739
Address:		ATCHISON	7	431,140
	1	0		
	1	Total Assessed valuation	u valuation	November 1, 2013 Valuation
Email:	1			
	•	5	`	
		Ilem	1/ femiles	in two
	× .		C	
Anos: Qua 10	2013			
	h	(00米日本		
County Clerk	* mestions	が資本	Governing Body	Body
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## NM-BR WATERSHED #7

### NEMAHA

Total Tax Levy Amount in 2013 Budget Debt Service Levy in 2013 Budget

Tax Levy Excluding Debt Service

# Computation to Determine Limit for 2014

· · +

Amount of Levy

152,695 0 152,695

14.	13.	12.	11.	10.	9.	, <b>%</b>	7.	6	Ş.		
1/ Mariana Iran industrial deletaration without a Decalution (12 plus 12)	13. Debt Service Levy in this 2014 Budget	12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	11. Amount of Increase (10 times 3)	10. Factor for Increase (7 divided by 9)	Total Valuation less Valuation Adjustment (8 minus 7)	Total Estimated Valuation July, 1,201330,312,470	Total Valuation Adjustment (Sum of 4, 5c, 6)	Valuation of Property that has Changed in Use during 2013:	Increase in Personal Property for 2013:  5a. Personal Property 2013 + 546,994  5b. Personal Property 2012 - 544,065  5c. Increase in Personal Property (5a minus 5b)	New Improvements for 2013:	2013 Valuation Information for Valuation Adjustments:
	-	plus 11) \$	+ \$	0.01166	29,962,956	ļo	349,514	128,850	4 15 15 1 (Use Only if > 0)	+ 217,735	
154,476	0	154,476	1,781								

If the 2014 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

### ALLOCATION OF MOTOR, RECREATIONAL, 16/20M VEHICLE TAXES

2013	Tax Levy Amount in	Alloca	ation for Year 20	014
Budgeted Funds	2012 Budget	MVT	RVT	16/20M Veh
General	152,695	7,664	125	727
Debt Service	0	0	0	0
	0	0	0	0
	0	0	0	0
Total	152,695	7,664	125	727

County Treas MVT Estimate		7,664
County Treas RVT Estimate		125
County Treas 16/20 M Vehicle Tax Estimate		727
MVT Factor 0.05019		
RVT Factor_	0.00082	
	16/20M Factor	0.00476

## Schedule of Transfers

			MAXIMUM MAXIMUM AND						Structural Maintenance General	From:	Fund Transferred	Expenditure
Adjusted Totals	Adjustments*	Totals							General	To:	Fund Transferred	Receipt
347,822		347,822							347.822	2012	Amount for	Actual
0		0								2013	Amount for	Current
0		0								2014	Amount for	Proposed
									24-1219	Statute	Authorized by	Transfers

\*Note: Adjustments are required only if the transfer is being made in 2013 and/or 2014 from a non-budgeted fund.

### STATEMENT OF INDEBTEDNESS

Type of	Date of	Interest Rate	Amount	Amount Outstanding	Dat	e Due		unt Due 13		ınt Due 14
Debt	Issue	%	Issued	Jan 1,2013	Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O.	•			0			0	0	0	0
Revenue Bonds:										
Total Revenue				0	**** "		0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				0			0	0	0	0

### STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION\*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1,2013	Payments Due 2013	Payments Due 2014
				Total	0	0	0

<sup>\*</sup>If you are merely leasing/renting with no intent to purchase, do not list--such transgetions are morely leasing/renting with no intent to purchase,

State of Kansas Special District

154,476	Amount of 2013 Ad Valorem Tax	Amount of 2	
134,4/5	1 ax kequired	diamont Comp Bata	1
162,992	Total Expenditure/Non-Appr Balance	Total Expenditu	See Tab A
	Non-Appropriated Balance	Non-	,
XXXXXXXXXXXXXXXXXXXXX	168,861	74,199	2012/2013 Budget Authority Amount:
102,392	168,094	450,771 11 272	Total Expenditures
	170 001		Does misc, exceed 10% Total Expenditure
			Miscellancous
			Neighborhood Revitalization Rebate
			A A A A A A A A A A A A A A A A A A A
			AAAAA MAAAAA MAAAAA MAAAAA MAAAAAA MAAAAAA
			Dair Charge
213		10.5.51	David Ziet
15,000		15,810	Dam Construction/Improvement
500	1.094	284	Publication
7,000	24,000	5,503	Wages
5.000	8,000	4.852	Rent/Phone
1 000	10,000	37,803	Engineer
75,000	75,000	349,186	Legal
5,000	5,000	926	Insurance
	20010	111,010	Expenditures:
8.516	156,822	430,003	Total Receipts
0.510	15/011	420.002	Does misc, exceed 10% of Total Receipts
			Miscellaneous
		29	Interest on Idle Funds
			In Lieu of Taxes (IRB)
		0,107	Sale of Pailods
		347.822	I ransfer from Savings
	0	186	Redemption
0	0		LAVTR
727	741		16/20M Vehicle Tax
125	44	34	Recreational Vehicle Tax
7.664	3.342	2.133	Motor Vehicle Tax
XXXXXXXXXXXXXXXXXXXXXXX	152,695	71,634	Ad Valorem Tax
			Receipts:
0	11,272	12,040	Unencumbered Cash Balance Jan 1
Year for 2014	Estimate for 2013	Actual for 2012	Adopted Budget General
Proposed Budget	Current Vent		FUND PAGE FOR FUNDS WITH A TAX LEVY
2014			

### NM-BR WATERSHED #7

### NON-BUDGETED FUNDS

2014

(Only the actual budget year for 2012 is to be shown)

(1) Fund Name	:	(2) Fund Name:		(3) Fund Name:		(4) Fund Name:	•	(5) Fund Name:		
Structural Ma	intenance		0		0		0		0	
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	390,186	Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		390,186
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Interest	1,796									
			****							
"										
Total Receipts	1,796	Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	1,796
Resources Available:	391,982	Resources Available:	0	Resources Available;	0	Resources Available:	0	Resources Available:	0	391,982
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Trans TO General	347,822									
							1-11-11-11-1			
l'otal Expenditures	347,822	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	347,822
Cash Balance Dec 31	44,160	Cash Balance Dec 31	0	Cash Balance Dec 31		Cash Balance Dec 31	0	Cash Balance Dec 31	0	44,160
'				L		L		J		44,160

\*\* Note: These two block figures should agree.

## The governing body of NM-BR WATERSHED #7

will meet on August 8, 2013 at 6:00 pm at Nemaha-Brown WS office, Wetmore, Ks for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at Glenn Hennigan's residence and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2014 Expenditures and Amount of 2013 Ad Valorem Tax establish the maximum limits of the 2014 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Total	Lease Pur. Princ.	Other	Revenue Bonds	G.O. Bonds	Jam 1,	Outstanding Indebtedness	Assessed Valuation:	Total Tax Levied	Net Expenditures	Less: Transfers	Totals	Non-Budgeted Funds			Debt Service	General	FUND E		
0	0	0	0	٥	2012	ÿ.	29,595,268	70,064	430,771	347,822	778,593	347,822				430,771	Expenditures		Prior Year Actual 2012
<del></del>							N		u		2.367					2.367	Tax Rate*	Actual	
0	0	0	0	0	2013		30,527,454	152,695	168,094	0.	168,094					168,094	Expenditures		Current Year Estimate for 2013
					-						5.002					5.002	Tax Rate*	Actual	ate for 2013
0	0	0	0	0	2014		30,312,470	XXXXXXXXXXXXXXXXX	162,992	0	162,992					162,992	Tax Rate*   for Expenditures   Ad Valorem Tax   Tax Rate*	Actual   Budget Authority Amount of 2013   Estimate	
											154,476					154,476	Ad Valorem Tax	Amount of 2013	Proposed Budget Year for 2014
											5.096					5.096	Tax Rate*	Estimate	2014

\*Tax rates are expressed in mills.

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